

IR PRESENTATION

Q1 2025



Consolidated Result Q1 2025

Net Revenue

VNDbn

802.0

⌆ 15.4% yoy

Gross Profit

VNDbn

235.7

⌆ 10.2% yoy

Net Profit

VNDbn

85.0

⌆ 4.4% yoy

Total Assets

VNDbn

5,755.2

⌆ 2.0% ytd

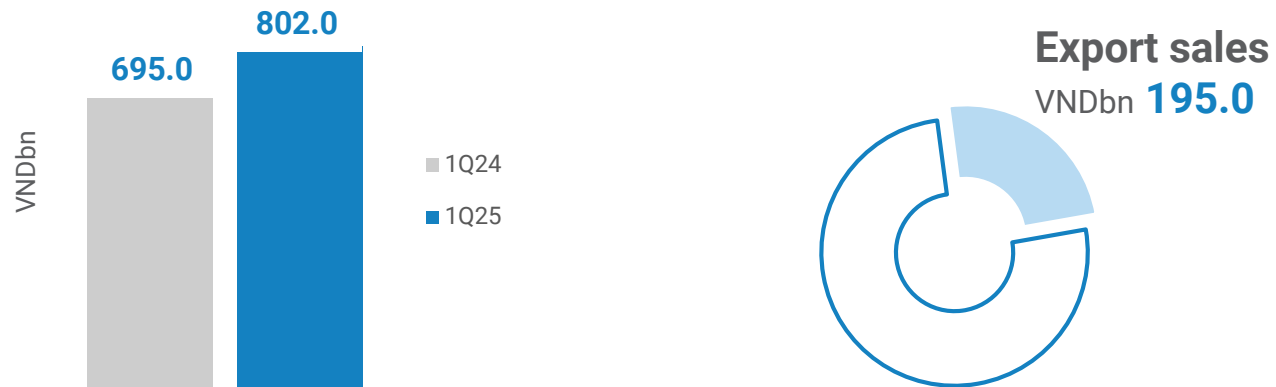
Owners' Equity

VNDbn

4,261.0

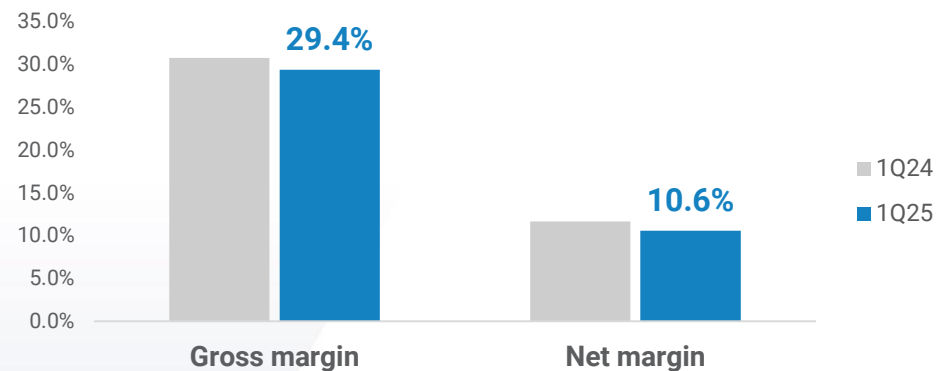
⌆ 2.0% ytd

Net Revenue



In the first three months of 2025, the Company has demonstrated solid growth across both domestic and export markets.

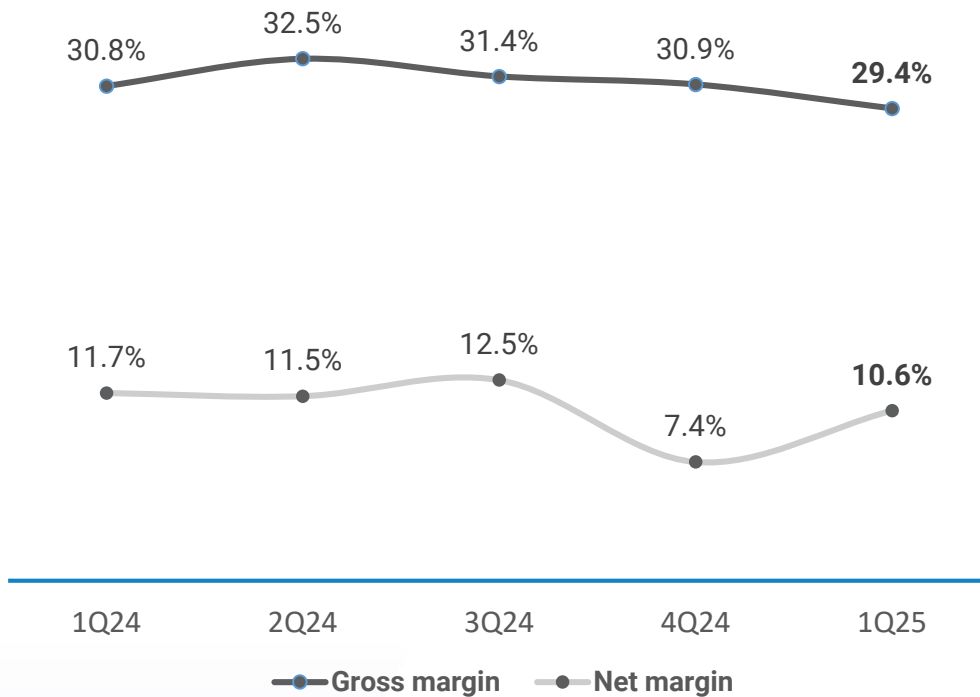
Profit Margins



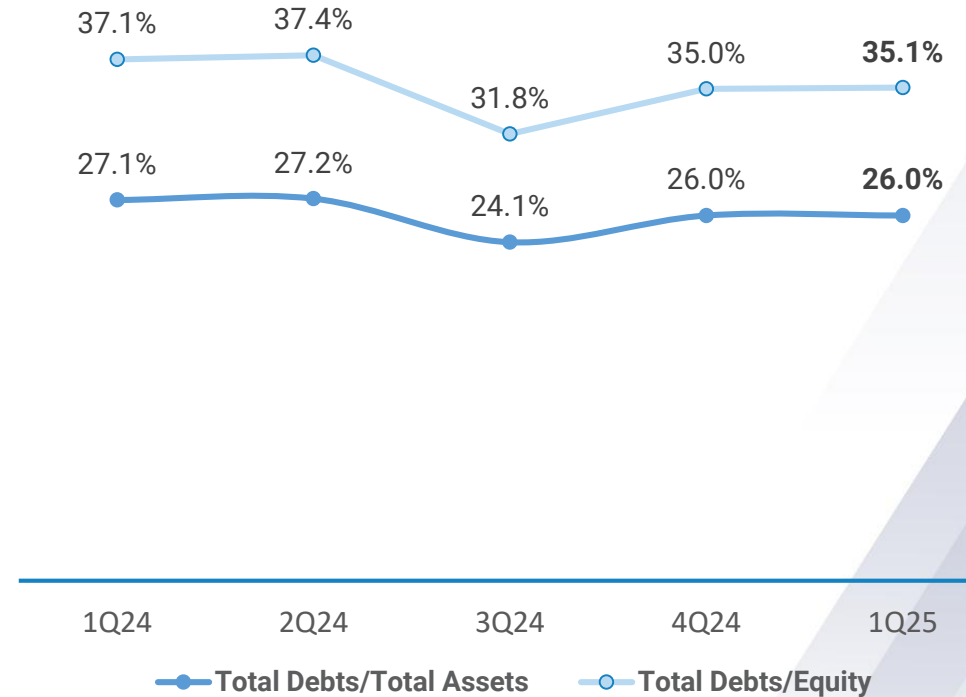
However, there was a divergence between Net Revenue expansion and NPAT performance, which was primarily driven by: (1) volatility in export segment, (2) a 17.3% yoy decrease in financial income compared to first quarter 2024.

Key Financial Indicators

Profit Margins (%)



Leverage Ratio (%)



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